Meadows Valley Cemetery
3726 Cemetery Road
New Meadows, ID 83654

CT

The Adams County Record
P.O. Box R
Council, ID 83612

Dear Sir:

Please publish, Two time, the following annual 2023 2024 Meadows Valley Cemetery District Budget.

DISBURSEMENTS

| | |
|---|---|
| Wages | 25,000 |
| Taxes | 800.00 |
| Insurance | 6,000.00 |
| Water Assessment | 150.00 |
| M & O | 42 958 |
| Capital Expenditures | 20,000 |
| TOTAL | 94 908 |

RECEIPTS

| | |
|---|---|
| Memorials & Misc. | 2880 |
| Sales Tax | 2,500 |
| County Tax | 19,635 |
| [redacted] | |
| BankBalance | 69,893 |
| TOTAL | 94,908 |

The Budget Hearing for the Meadows Valley Cemetery District will be held p.m. at the Meadows Valley Cemetery.

MEADOWS VALLEY CEMETERY DISTRICT WORKSHEET

OCT. 1, 2023 THRU SEPT. 30, 2024

DISBURSEMENTS

| | | |
|---|---|---|
| WAGES | | $ 25,000 |
| RESERVE FUND | | $ 6,500 |
| | TOTAL | $ 31500 |
| TAXES: | | |
| Social Security | | $ 500.00 |
| Medicare | | 300.00 |
| | TOTAL | $ 800.00 |
| INSURANCE: State Comp. | TOTAL | $ 6,000 |
| WATER ASSESSMENT | TOTAL | $ 150.00 |
| MAINTENANCE & OPERATION: | | |
| Fuel | | $ 6,000 |
| Equipment/Repair | | 14,258 |
| Power | | 200.00 |
| Grave Opening & Closing | | 5,000.00 |
| Supplies | | 3,000 |
| Repair | | 8,000 |
| | TOTAL | 36,458 |
| | SUB TOTAL | 74958 |
| CAPITAL EXPENDITURES | TOTAL | $ 20,000 |
| | GRAND TOTAL | $ 94 908 |

RECEIPTS

| | |
|---|---|
| INTEREST, MEMORIALS, LOT SALES, O&C FEES | $ 2850 |
| SALES TAX | 2500 |
| COUNTY TAXES | 19635 |
| [redacted] | |
| BANK BALANCE | 69893 |
| GRAND TOTAL | $ 94,908 |

AUG 14th 6:30 PM